

Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool Revised December 2017

Commissioned by **Department for Education** 





Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul> <li>School has achieved School Games Gold Mark for three consecutive years</li> <li>Raised profile of PE, physical activity and school sport promoted by School Principal</li> <li>Increase in opportunities for pupils to participate in competitive sport and access to OSHL activities</li> <li>Improved staff confidence, knowledge and understanding of PE teaching through CPD programme in place</li> </ul>	<ul> <li>Develop staff confidence in the delivery of dance</li> <li>Increase the opportunities for pupils to be active outside PE lessons</li> <li>Increase range of OSHL opportunities on offer to pupils across the school</li> <li>Organise opportunities for pupils who are from more hard to reach groups to participate in festivals and other inter school events i.e. Change4Life etc.</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	88% (2018)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	88% (2018)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	88% (2018)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No (2018)

<sup>\*</sup>Schools may wish to provide this information in April, just before the publication deadline.













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17,800 (TBC)	Date Updated:	23.09.18	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Implement strategies to increase opportunities for pupils to be physically active during the school day including lessons outside of PE  PE  **The company of the school of the sch	termly YST Dudley Cluster meetings and disseminate information to colleagues in own setting  Staff to trial activities to promote greater movement during lessons outside of PE  Review of tasks and routines during the school day with teachers and other support staff  Plan and implement activities from Active 30:30 across the school	Membership to YST through Dudley Cluster (£238) Cover costs when required to enable teachers to attend CPD programme	<ul> <li>More pupils to achieve CMO recommendation of at least 30 minutes of physical activity during the school day</li> <li>Greater opportunities in place for pupils to be physically active outside PE lessons</li> </ul>	<ul> <li>Revised tasks and routines will be embedded within daily practice</li> <li>Play Leaders trained in Year 5 will take the lead the following year in Year 6</li> <li>Caretaker to monitor the playground areas to ensure that these remain fit for purpose</li> </ul>











Key indicator 2: The profile of PE and	sport being raised across the school	as a tool for who	le school improvement	Percentage of total allocation
				3%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1. Creation of School Games Crew/Organising Committee to raise the profile of PE, physical activity and school sport	9 ,	£500  Play Leader badges Play Leader hats Additional resources to support physical activities at break and lunchtimes	<ul> <li>Promotion of the range of activities school provides</li> <li>Pupils to have greater ownership in the development of PE, physical activity and school sport</li> <li>Increased levels of physical activity at break and lunchtimes</li> <li>An improvement in behaviour at lunchtimes and a reduction in the number of incidents reported</li> </ul>	School Games Organising     Crew to be organised at the     beginning of each academic     year









<b>key indicator 3:</b> increased confidence,	, knowledge and skills of all staff in t	teaching PE and s	port	Percentage of total allocation:
				33%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ol> <li>Ongoing professional development programme for teaching staff to improve the quality of PE taught across the school</li> <li>Implement Active Maths intervention programme to support identified pupils to improve core mathematical skills</li> </ol>	<ul> <li>Curriculum overview agreed between external provider and PE Coordinator</li> <li>Ongoing support programme in place between external provider and school – team teaching etc.</li> <li>Encourage support staff to use other strategies to promote greater physical activity during other lessons</li> <li>Pupils identified through pupil progress review meetings</li> <li>Sport educator to liaise with class teachers to identify areas of focus per session</li> <li>Sport educator to keep a record of pupils' achievement and feedback to class teachers on a weekly basis</li> </ul>	Cost of support programme with external provider – RB Gym and Sport (£4500)  AfPE Membership (£200)  Cyber Coach Online resource (£300)  Cost of the delivery of the Active Maths programme (£800)	<ul> <li>Increase in teacher confidence, knowledge and understanding of specific skills to deliver PE lessons of higher quality</li> <li>Improvement in pupil progress and confidence in key aspects of mathematics</li> </ul>	<ul> <li>Model of development programme allows staff to take the lead under the direction and support from sport educators</li> <li>Pupil Premium funds to be utilized if SPGF was to cease</li> </ul>
<b>Key indicator 4:</b> Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation
	-	I		6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1. Continue to develop the opportunities for all pupils to participate in OSHL activities (before school, at lunchtimes and after school)	<ul> <li>Increase the number of opportunities available to pupils to participate in extra-curricular activities (across KS1 and 2)</li> <li>PE Coordinator to liaise with PE colleagues from across the Stourbridge Learning Partnership – disseminate information at</li> </ul>	Some external providers paid by parents i.e. breakfast and afterschool clubs Your Sport Football (£760) Disadvantaged /LAC pupils – funding for	<ul> <li>The School is able to identify the number of pupils accessing extra-curricular activities, including key groups (registers)</li> <li>Increase in links with community clubs and better pathways for interested pupils.</li> </ul>	Increase in the number of pupils accessing community sport through their enjoyment of sport in schoo

Key indicator 5: Increased participation School focus with clarity on intended impact on pupils:		activities to be covered through Pupil Premium Funding (£500)  Funding allocated:	Evidence and impact:	Percentage of total allocation:  6%  Sustainability and suggested next steps:
Continue to develop opportunities for all pupils to participate in competitive sport      The pupils to participate in competitive sport	for competitions throughout the year		Increased opportunities for pupils to participate in school sport at Level 1 and 2	<ul> <li>Intra school competitions to continue through School House System</li> <li>Inter school competitions through School Games programme and opportunities through Stourbridge Learning Partnership</li> </ul>
<b>Key indicator 6:</b> Meeting national curriculum swimming + 2 Primary Pre		gadditional provi	sion for swimming and water safet	y from the premium. (2 national
Approach (clarity on intended impact on pupils)	Actions to achieve:	Cost	Evidence and impact / expected impact:	Sustainability and future steps?
1(Nat. Curriculum) The pupils are taught swimming during Years 3 and 4. The swimming teacher provides an assessment on whether the pupils have achieved the expected	<ul> <li>Work with local pool provider to identify pupils who will require additional support in order to achieve standard.</li> <li>Organise transport and staff</li> </ul>	Pool cost Deliverer cost Transport cost Parental contribution to	By Identifying pupils who are not meeting NC curriculum standard the School can provide intervention sessions tailored to their needs.	Statutory aspect of PE     curriculum to be delivered     by school and local provider

Created by: Physical Sport TRUST







standard.		support in delivery and transport costs	
2(Prim Prem.) The School is then paying for external Top Up swimming sessions for any pupils not meeting the standard outside of curriculum time as part of the community programme	<ul> <li>Identify Local Delivery and liaise with Leisure Centre regarding payment for sessions as part of community provision of swimming lessons.</li> </ul>	Weekly cost of By Identifying pupils who are external sessions per meeting NC curriculum stand child identified. School can provide interventitailored to their needs.	ard the school equipped with
of lessons.	<ul> <li>Agree feedback for attendance and achievement.</li> </ul>	Parents can be offered swimmed to meet their individual need.	<u> </u>









